

DEPT. OF HEALTH AND HUMAN SERVICES

Aid to Subrecipients

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	98,754.96	1,612,914.10	1,711,669.06
Ombudsman (B)	1,718.79	27,500.63	29,219.42
Congregate Meals-C(1)	150,985.90	2,544,454.79	2,695,440.69
Home Delivered Meals-C(2)	82,659.86	1,379,851.47	1,462,511.33
Preventive Health-D	-	113,444.34	113,444.34
Family Caregiver-E	61,449.96	584,732.78	646,182.74
FFCRA	-	6,454.70	6,454.70
CARES Act	-	14,946.53	14,946.53
ARPA	292,166.99	2,520,553.45	2,812,720.44
MAC Reinvestment	-	100,585.03	100,585.03
HDC5	-	251,773.02	251,773.02
Senior Volunteer	86,167.80	-	86,167.80
CASA	7,911,111.32	-	7,911,111.32
Care Management	2,055,534.78	-	2,055,534.78
ADRC	575,028.89	-	575,028.89
NSIP-Nutrition	-	440,753.60	440,753.60
TITLE V - Employment	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
	11,315,579.25	9,597,964.44	20,913,543.69

State Unit on Aging Administration

TITLE III			
Supportive Services-B	162,213.63	354,386.18	516,599.81
Ombudsman (B)			-
Congregate Meals-C(1)	18,153.79	39,673.54	57,827.33
Home Delivered Meals-C(2)	419.61	937.19	1,356.80
Preventive Health-D	-		-
Family Caregiver-E	40,039.93	87,479.78	127,519.71
CARES Act			-
Senior Volunteer	-	-	-
Care Management			
ADRC	229,882.65		229,882.65
NSIP-Nutrition			
TITLE V - Employment			-
TITLE VII			
Ombudsman		225,635.37	225,635.37
Elder Abuse		28,458.96	28,458.96
	450,709.63	736,571.02	1,187,280.65
Total Annual Expenditures	11,766,288.88	10,334,535.46	22,100,824.34

DEPT. OF HEALTH AND HUMAN SERVICES

Aging Office of Western Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	3,445.60	59,964.28	63,409.88
Ombudsman (B)			-
Congregate Meals-C(1)	12,785.32	204,565.37	217,350.69
Home Delivered Meals-C(2)	10,935.58	174,969.47	185,905.05
Preventive Health-D		9,023.00	9,023.00
Family Caregiver-E	5,639.90	60,023.86	65,663.76
FFCRA			
CARES Act			-
ARPA	23,028.42	200,147.95	223,176.37
MAC Reinvestment		3,093.45	3,093.45
VAC 5			-
Senior Volunteer	25,000.00		25,000.00
CASA	476,803.93		476,803.93
Care Management	160,998.74		160,998.74
ADRC	51,778.02		51,778.02
NSIP-Nutrition		89,889.10	89,889.10
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	770,415.51	801,676.48	1,572,091.99

DEPT. OF HEALTH AND HUMAN SERVICES

Blue Rivers Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,677.12	101,199.88	106,877.00
Ombudsman (B)			-
Congregate Meals-C(1)	8,233.00	229,099.53	237,332.53
Home Delivered Meals-C(2)	10,616.60	225,449.10	236,065.70
Preventive Health-D		1,236.30	1,236.30
Family Caregiver-E	5,198.90	78,039.65	83,238.55
FFCRA			
CARES Act			-
ARPA	60,703.69	475,718.92	536,422.61
MAC Reinvestment			
HDC5		25,873.21	25,873.21
Senior Volunteer			-
CASA	499,026.64		499,026.64
Care Management	154,626.00		154,626.00
ADRC	72,338.00		72,338.00
NSIP-Nutrition		107,980.30	107,980.30
TITLE V - Employment			-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	816,419.95	1,244,596.89	2,061,016.84

DEPT. OF HEALTH AND HUMAN SERVICES

Eastern Nebraska Office on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	28,467.82	455,476.02	483,943.84
Ombudsman (B)		-	
Congregate Meals-C(1)	40,959.93	655,358.89	696,318.82
Home Delivered Meals-C(2)	9,389.80	150,236.96	159,626.76
Preventive Health-D		31,423.46	31,423.46
Family Caregiver-E	49.19	27,431.47	27,480.66
FFCRA			-
CARES Act		2,925.82	2,925.82
ARPA	15,569.17	79,215.82	94,784.99
MAC Reinvestment		63,287.14	
VAC5		66,718.40	66,718.40
Senior Volunteer	-	-	-
CASA	2,874,181.00		2,874,181.00
Care Management	493,795.04		493,795.04
ADRC	78,487.98		78,487.98
NSIP-Nutrition		151,529.00	151,529.00
TITLE V - Employment			-
TITLE VII		34,608.00	34,608.00
Ombudsman		-	-
Elder Abuse	-	-	-
Total Annual Expenditures	3,540,899.93	1,718,210.98	5,195,823.77

DEPT. OF HEALTH AND HUMAN SERVICES

Lincoln Area Agency on Aging/Aging Partners

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	16,309.37	260,949.63	277,259.00
Ombudsman (B)		-	-
Congregate Meals-C(1)	24,964.42	399,430.58	424,395.00
Home Delivered Meals-C(2)	16,049.06	256,784.94	272,834.00
Preventive Health-D		21,438.00	21,438.00
Family Caregiver-E	9,049.46	75,290.54	84,340.00
FFCRA		6,454.70	6,454.70
CARES Act		1,860.00	1,860.00
ARPA	40,345.03	259,410.97	299,756.00
MAC Reinvestment	-	-	-
VAC5		37,039.00	37,039.00
Senior Volunteer	-		-
CASA	1,429,612.00		1,429,612.00
Care Management	403,791.00		403,791.00
ADRC	77,376.00		77,376.00
NSIP-Nutrition		117,424.10	117,424.10
TITLE V - Employment			-
TITLE VII	-	-	-
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	2,017,496.34	1,436,082.46	3,453,578.80

DEPT. OF HEALTH AND HUMAN SERVICES

Midland Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	9,627.98	157,341.23	166,969.21
Ombudsman (B)	1,718.79	27,500.63	29,219.42
Congregate Meals-C(1)	22,240.56	357,777.58	380,018.14
Home Delivered Meals-C(2)	9,290.92	148,654.71	157,945.63
Preventive Health-D		16,181.00	16,181.00
Family Caregiver-E	6,812.46	70,330.73	77,143.19
FFCRA			-
CARES Act		10,160.71	10,160.71
ARPA	13,133.00	79,430.00	92,563.00
MAC Reinvestment		34,204.44	34,204.44
HDC5/VAC5	-	52,943.59	52,943.59
Senior Volunteer	-		-
CASA	635,225.00		635,225.00
Care Management	186,707.00		186,707.00
ADRC	73,215.00		73,215.00
NSIP-Nutrition		126,900.90	126,900.90
TITLE V - Employment			-
TITLE VII		9,350.00	
Ombudsman		-	-
Elder Abuse	-	-	-
Total Annual Expenditures	957,970.71	1,090,775.52	2,039,396.23

DEPT. OF HEALTH AND HUMAN SERVICES

Northeast Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	21,671.52	352,227.05	373,898.57
Ombudsman (B)		-	-
Congregate Meals-C(1)	15,027.82	240,662.01	255,689.83
Home Delivered Meals-C(2)	12,363.32	198,079.65	210,442.97
Preventive Health-D		26,857.00	26,857.00
Family Caregiver-E	29,880.00	217,008.21	246,888.21
FFCRA			
CARES Act			
ARPA	58,441.40	592,402.15	650,843.55
MAC Reinvestment	-	-	-
VAC5	-	36,504.98	36,504.98
Senior Volunteer	-		-
CASA	1,008,138.00		1,008,138.00
Care Management	321,423.00		321,423.00
ADRC	76,520.00		76,520.00
NSIP-Nutrition	-	132,389.50	132,389.50
TITLE V - Employment			-
TITLE VII	8,735.63	42,263.11	
Ombudsman		-	-
Elder Abuse			-
Total Annual Expenditures	1,552,200.69	1,838,393.66	3,339,595.61

DEPT. OF HEALTH AND HUMAN SERVICES

South Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	5,827.71	99,271.13	105,098.84
Ombudsman (B)	-	-	
Congregate Meals-C(1)	13,442.70	219,574.45	233,017.15
Home Delivered Meals-C(2)	7,678.76	123,553.74	131,232.50
Preventive Health-D		4,437.41	4,437.41
Family Caregiver-E	2,197.32	22,376.36	24,573.68
FFCRA			
CARES Act		-	-
ARPA	61,332.17	545,411.79	606,743.96
MAC Reinvestment	-		
VAC5		19,832.94	19,832.94
Senior Volunteer	-		
CASA	467,195.13		467,195.13
Care Management	164,714.00		164,714.00
ADRC	72,564.00		72,564.00
NSIP-Nutrition		101,452.70	101,452.70
TITLE V - Employment			
TITLE VII		7,348.65	
Ombudsman		-	-
Elder Abuse		-	
Total Annual Expenditures	794,951.79	1,143,259.17	1,930,862.31

DEPT. OF HEALTH AND HUMAN SERVICES

West Central Nebraska Area Agency on Aging

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	7,727.84	126,484.88	134,212.72
Ombudsman (B)		-	-
Congregate Meals-C(1)	13,332.15	237,986.38	251,318.53
Home Delivered Meals-C(2)	6,335.82	102,122.90	108,458.72
Preventive Health-D	-	2,848.17	2,848.17
Family Caregiver-E	2,622.73	34,231.96	36,854.69
FFCRA			
CARES Act		-	-
ARPA	19,614.11	288,815.85	308,429.96
MAC Reinvestment	-	-	-
HDC5/VAC5	-	12,860.90	12,860.90
Senior Volunteer	-		-
CASA	520,929.62		520,929.62
Care Management	169,480.00		169,480.00
ADRC	-	-	-
NSIP-Nutrition		131,329.80	131,329.80
TITLE V - Employment		-	-
TITLE VII	-	-	-
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	740,042.27	936,680.84	1,676,723.11

DEPT. OF HEALTH AND HUMAN SERVICES

Brain Injury Alliance of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	7,853.70		7,853.70
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	7,853.70	-	7,853.70

DEPT. OF HEALTH AND HUMAN SERVICES

Community Action Partnership of Mid-Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E		-	-
FFCRA		-	-
CARES Act		-	-
ARPA			
MAC Reinvestment			
HDC5			-
Senior Volunteer	24,722.58	-	24,722.58
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	24,722.58		24,722.58

DEPT. OF HEALTH AND HUMAN SERVICES

Easterseals of Nebraska

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment		7,682.00	
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	29,246.00		29,246.00
NSIP-Nutrition	-		-
TITLE V	-		-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	29,246.00	7,682.00	29,246.00

DEPT. OF HEALTH AND HUMAN SERVICES

League of Human Dignity

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	17,555.79		17,555.79
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	17,555.79	-	17,555.79

DEPT. OF HEALTH AND HUMAN SERVICES

Neighbor to Neighbor

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA		-	-
CARES Act		-	-
ARPA			
MAC Reinvestment			
HDC5			-
Senior Volunteer	25,000.00	-	25,000.00
CASA		-	-
Care Management		-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	25,000.00		25,000.00

DEPT. OF HEALTH AND HUMAN SERVICES

Senior Citizens Industries, Inc.

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act		-	-
ARPA			
MAC Reinvestment			
HDC5			-
Senior Volunteer	11,445.22	-	11,445.22
CASA		-	-
Care Management	-	-	-
ADRC	-	-	-
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII	-		
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	11,445.22		11,445.22

DEPT. OF HEALTH AND HUMAN SERVICES

University of Nebraska Medical Center - Munroe Meyer Institute

	State Funds	Federal Funds	Combined
TITLE III			
Supportive Services-B	-	-	-
Ombudsman (B)	-	-	-
Congregate Meals-C(1)	-	-	-
Home Delivered Meals-C(2)	-	-	-
Preventive Health-D	-	-	-
Family Caregiver-E	-	-	-
FFCRA	-	-	-
CARES Act	-	-	-
ARPA	-	-	-
MAC Reinvestment	-	-	-
HDC5	-	-	-
Senior Volunteer	-	-	-
CASA	-	-	-
Care Management	-	-	-
ADRC	18,094.40		18,094.40
NSIP-Nutrition	-	-	-
TITLE V	-	-	-
TITLE VII			
Ombudsman	-	-	-
Elder Abuse	-	-	-
Total Annual Expenditures	18,094.40	-	18,094.40